



Board of the Energy Regulatory Office,

Based on:

- Article 8 paragraph 1 sub paragraph 1.6, Article 14 paragraph 2, sub paragraph 2.6 and 2.16, Articles 25 and 43 of the Law on Energy Regulator, No. 03/L-185;
- Rule on Transmission System Operator and Market Operator Pricing (TSO/MO Pricing Rule);
- Decision No. V_518_2013 on Maximum Allowed Revenues (MAR) to be covered by the Transmission, System and Market Operator JSC (KOSTT);
- Application of KOSTT submitted on 28 January 2015, under the Ninth Electricity Tariff Review (ETR9) accompanied with the relevant clarifying documentation.

Following the review of relevant papers and documents, based on the legal provisions mentioned above, **in its session held on 03 April 2015, issues the following:**

DECISION

I. MAXIMUM ALLOWED REVENUES (MAR) to be covered by the **Transmission, System and Market Operator JSC (KOSTT)**, through the tariffs and charges for the relevant tariff year ETR9, are hereby **APPROVED**.

REASONING

✚ Energy Regulatory Office (ERO) received from the KOSTT the application for approval of the Maximum Allowed Revenues to be collected by the TSO/MO through regulated tariffs and charges.

✚ In making its decision relating to the MAR to be covered by the TSO/MO, ERO considered the following documents that have been issued and published on its website:

- Final evaluation, Kosovo Transmission System and Market Operator (KOSTT JSC), published on 22 February 2013;
- Final Evaluation - Overview, published on 22 February 2013;
- Consultation Paper - Wholesale Power Costs Calculation, published on 09 March 2015;
- Consultation Paper - Calculation of KOSTT MAR, published on 09 March 2015;



- Response to Comments - Ninth Electricity Tariff Review ETR9, published on 03 April 2015.
- II. Maximum Allowed Revenues to be covered by the TSO/MO for the relevant tariff year are **25,764,270** Euros.
 - III. Maximum Allowed Revenues for the TSO/MO will be subject to Regular Annual Adjustment Process, pursuant to the Rule on Transmission System Operator and Market Operator Pricing.
 - IV. TSO/MO Licensees must prepare and submit for approval to ERO the Transmission Network Use of System charges determined by this Decision, at the earliest possible time period.
 - V. Charges proposed by the TSO / MO must be in compliance with the Methodology of Transmission Network Use of System (TNUOS) Charges, Methodology of System Operator Charges, and the Methodology of Market Operator Charges, approved by the ERO.
 - VI. The Decision shall be issued in Albanian language and will be translated into Serbian and English. In case of any discrepancy between the versions, the Albanian version shall prevail.
 - VII. This Decision shall enter into force on the date of approval by the ERO Board and will be applied by the KOSTT, starting from 1 April 2015 until the regular tariff review, and shall be published in the official website of ERO.

Legal advice: The party dissatisfied with this Decision may initiate an administrative dispute with the Competent Court, within thirty (30) days from the date of receipt of this Decision or the date of its publication in the ERO website, whichever occurs last.

ERO Board

Enver Halimi, Chairperson

Merita Kostari, Member

Krenar Bujupi, Member.